

MISSOURI SWMD DISTRICT ANNUAL REPORT

FISCAL PERIOD: JULY 1ST - (PREVIOUS YEAR) TO JUNE 30TH - (CURRENT YEAR) | 2015

District S - Bootheel Solid Waste Management District

SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

1 (a). What waste goals did the district have for the fiscal year period and what actions did the districts take to achieve these goals?

Maintaining high volume of recycling products going into the landfill is always a high priority of the District. With the large number of recycle trailers purchased through the program, and the ones community owned, and workshops owned. The E-Waste Projects have been very successful in diverting those items from the land fill as well as creating appreciation from businesses, schools and the public with glowing remarks for the District and the Department of Natural Resources. We still get lots of complaints from the public about the discontinuance of the District Tire Roundup.

1 (b). What waste goals does the district have for the upcoming fiscal period and what actions does the district plan to take to achieve these goals. Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

As always our goal is to make every effort to increase the tonnage of materials going into the waste stream. Some of our Projects show a high dollar cost for tonnage in the first year, but we must remember these acquisitions will be resulting in recycling tonnage years after the Project is closed out. District will seek grants that will purchase trailers, balers, shredders, Workshops adding new items.

2 (a). What recycling goals did the district have for the fiscal year period and what actions did the district take to achieve these goals?

	GOAL:	ACTION:
1		4-6% was aimed for and we fell in the middle of the expectations with the Workshops adding items not listed on our quarterly reports.

2 (b). What recycling goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve these goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals?

We will have another E-Waste funded Project, Workshop Projects, community trailer requests.

3 (a). What resource recovery goals did the district have for the fiscal year period and what actions did the district take to achieve thee goals?

To continue working with our County and Community leaders in acquiring equipment to meet the needs of those of those communities. Workshops, Schools, and Government entities.

3 (b). What resource recovery goals does the district have for the upcoming fiscal year period and what actions does the district plan to take to achieve thee goals? Please include the types of grant proposals that will be sought for the upcoming period to assist in meeting these goals.

Funding of the Projects (requests) that the Solid Waste Board deemed the most promising in decreasing the flow of recyclable materials going into the waste stream.

4. Summarize the types of projects and results during the fiscal year, including previous fiscal years as part of the 5 year reporting. (add additional rows if needed)

	PROJECT #: *	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS:	COST OF PROJECT:	NUMBER OF TONS DIVERTED:	AVERAGE COST PER TON DIVERTED:
1	S2013-003	E-Waste Carryover	18,000.00	53.0000	194.00
2	S2014-003	Scott Count Recy	10,004.00	77.0000	120.00
3	S2014-004	PPI Workshop	38,530.55	879.0000	44.00
4	S2014-005	Stoddard Workshop	50,000.00	844.0000	59.00
5	S2014-006	Cotton Boll Workshop	36,520.50	414.0000	88.00
6	S2014-007	Dunklin County	16,245.00	3.2500	49.00
7	S2014-008	Portagville Recyc	7,003.74	169.0000	41.00
8	S2014-009	Chaffee Recyc	9,375.00	14.0000	669.00
9	S2014-010	Oran Jaycees	8,875.00	14.0000	633.00
10	S2014-011	Elks Club Recyc	6,050.00	10.0000	605.00
11	S2013-009	PPI Shredder	26,870.00	34.0000	790.00
12	S2013-008	City of Chaffee	73,000.00	13.0000	270.00
13	S2013-010	Scott County Shredder	15,995.00	10.0000	1,500.00
14	S2013-008	Kelly School	10,820.00	16.0000	676.00

5. Summarize projects not resulting in Tonnage Diversion

	LIST PROJECTS BY NUMBER AND NAME NOT RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	COST OF PROJECT:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
1	Administration	34,000.00	Achieve Goal
2	District Ed	5,512.00	Achieved Goal

6. Identify separate statistics for items banned from landfills:

	LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:	MEASURABLE OUTCOMES ACHIEVED FOR THESE PROJECTS:
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7. Identify separate statistics for items NOT banned from landfills:

	LIST PROJECTS BY NUMBER AND NAME RESULTING IN TONNAGE DIVERSION FROM LANDFILLS.	LIST COST OF PROJECT RESULTING IN TONNAGE DIVERSION:	NUMBER OF TONS DIVERTED FROM PROJECT:	AVERAGE COST PER TON DIVERTED:
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8. Describe your district's grant proposal evaluation process.

Projects reviewed deemed to be the most effective for the District toward increasing tonnage of recycled materials.

1. Board and Council Members

Name:

Jeanne Herbst

Check:

☒ Board ☐ Council

Representative of:

☒ County ☐ Public ☐ City ☐ Other

Official Title:

☒ Officer ☒ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

Address:

603 Stokelan Drive

City:

Malden

State:

Mo

Zip Code:

63863

Phone number with area code:

573-380-7662

Fax:

573-614-5182

Email:

2. Board and Council Members

Name:

Carroll Jarrell

Check:

☒ Board ☐ Council

Representative of:

☒ County ☐ Public ☐ City ☐ Other

Official Title:

☐ Officer ☐ Chair ☒ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

Address:

1009 Westport Dr

City:

Dexter

State:

Mo

Zip Code:

63841

Phone number with area code:

573-624-3997

Fax:

573-6145182

Email:

3. Board and Council Members

Name:

Darrell Jones

Check:

☒ Board ☐ Council

Representative of:

☒ County ☐ Public ☐ City ☐ Other

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

Address:

1775 N HiWay B

City:

Bertrand

State:

Mo

Zip Code:

63823

Phone number with area code:

573-380-7662

Fax:

Email:

4. Board and Council Members

Name:

Dave Wilkerson

Check:

☒ Board ☐ Council

Representative of:

☒ County ☐ Public ☐ City ☐ Other

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

Address:

2737 West State Hwy

City:

Bragg Citt

State:

Mo

Zip Code:

63827

Phone number with area code:

573-333-0440

Fax:

Email:

5. Board and Council Members

Name:

Don Day

Check:

☒ Board ☐ Council

Representative of:

☒ County ☐ Public ☐ City ☐ Other

Official Title:

☐ Officer ☐ Chair ☐ Vice-Chair ☐ Secretary ☐ Treasurer ☐ Other

Address:

401 W 6th St

City:

Portageville

State:

Mo

Zip Code:

63873

Phone number with area code:

573-748-2524

Fax:

Email:

6. Board and Council Members

Name:

Dennis Ziegenhorn

Check:

☒ Board

☐ Council

Representative of:

☒ County

☐ Public

☐ City

☐ Other

Official Title:

☐ Officer

☐ Chair

☐ Vice-Chair

☐ Secretary

☐ Treasurer

☐ Other

Address:

113 Greenbrier

City:

Sikeston

State:

Mo

Zip Code:

63801

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573-545-3549

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AUDIT ONLY

District comments



AUDIT ONLY

DNR Comments:

Response created on: Nov 4, 2015 at 09:11 AM CST by kluke@bootrpc.com

Response last updated on: Jun 29, 2016 at 09:37 AM CDT by kluke@bootrpc.com